

Unrestricted General Funds

Component Summary (1078) University of Alaska

Results Delivery Unit/ Component	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2024 Governor Amended (20283)	FY2023 Management Plan vs FY2024 Governor Amended	
Budget Reductions/Additions								
Systemwide Reduction/Additions	0.0	29,800.0	29,800.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	0.0	29,800.0	29,800.0	0.0	0.0	0.0	0.0	0.0%
UA System Office								
Systemwide Services	5,974.7	6,458.9	6,458.9	9,250.5	9,956.4	10,139.6	889.1	9.6%
Office of Information Technology	3,765.1	4,896.1	4,896.1	6,698.0	6,978.5	7,048.8	350.8	5.2%
RDU Total:	9,739.8	11,355.0	11,355.0	15,948.5	16,934.9	17,188.4	1,239.9	7.8%
University of Alaska Anchorage								
Anchorage Campus	83,622.4	89,446.1	88,610.2	92,662.1	94,807.1	97,122.9	4,460.8	4.8%
Small Business Dev Center	959.6	959.6	959.6	959.6	959.6	959.6	0.0	0.0%
Kenai Peninsula College	0.0	6,430.5	6,430.5	6,414.9	6,672.2	6,818.1	403.2	6.3%
Kodiak College	0.0	2,351.3	2,351.3	2,349.4	2,436.3	2,491.2	141.8	6.0%
Matanuska-Susitna College	0.0	4,682.3	4,682.3	4,658.7	4,877.4	4,987.6	328.9	7.1%
Prince Wm Sound College	0.0	2,725.9	2,725.9	2,719.0	2,845.7	2,903.5	184.5	6.8%
RDU Total:	84,582.0	106,595.7	105,759.8	109,763.7	112,598.3	115,282.9	5,519.2	5.0%
University of Alaska Fairbanks								
Fairbanks Campus	120,737.7	129,336.8	129,336.8	152,652.1	132,070.0	135,157.6	-17,494.5	-11.5%
Bristol Bay Campus	0.0	1,145.0	1,145.0	1,122.0	1,151.0	1,171.2	49.2	4.4%
Chukchi Campus	0.0	640.4	640.4	620.1	640.6	648.9	28.8	4.6%
College of Rural and Comm Dev	0.0	4,843.7	4,843.7	4,830.1	5,009.4	5,098.4	268.3	5.6%
Interior Alaska Campus	0.0	1,360.0	1,360.0	1,320.4	1,379.7	1,420.1	99.7	7.6%
Kuskokwim Campus	0.0	2,451.3	2,451.3	2,369.9	2,471.6	2,525.1	155.2	6.5%
Northwest Campus	0.0	1,221.2	1,221.2	1,184.9	1,236.5	1,263.6	78.7	6.6%
UAF Community and Tech Colleg	5,000.2	4,941.9	4,941.9	4,932.3	5,201.2	5,358.7	426.4	8.6%
RDU Total:	125,737.9	145,940.3	145,940.3	169,031.8	149,160.0	152,643.6	-16,388.2	-9.7%

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University of Alaska Anchorage CC								
Kenai Peninsula College	6,289.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Kodiak College	2,303.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Matanuska-Susitna College	4,568.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Prince Wm Sound College	2,666.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	15,827.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
University of Alaska Fairbanks CC								
Bristol Bay Campus	1,204.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Chukchi Campus	655.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
College of Rural and Comm Dev	4,331.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Interior Alaska Campus	1,381.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Kuskokwim Campus	2,510.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Northwest Campus	1,190.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	11,275.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
University of Alaska Southeast								
Juneau Campus	21,896.4	23,212.1	21,712.1	17,845.8	18,626.1	19,049.1	1,203.3	6.7%
Ketchikan Campus	1,602.9	1,899.8	1,899.8	2,274.4	1,879.6	1,941.3	-333.1	-14.6%
Sitka Campus	1,935.3	2,274.1	2,274.1	3,876.9	2,239.5	2,305.7	-1,571.2	-40.5%
RDU Total:	25,434.6	27,386.0	25,886.0	23,997.1	22,745.2	23,296.1	-701.0	-2.9%
Unrestricted General (UGF):	272,597.3	321,077.0	318,741.1	318,741.1	301,438.4	308,411.0	-10,330.1	-3.2%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	272,597.3	321,077.0	318,741.1	318,741.1	301,438.4	308,411.0	-10,330.1	-3.2%